

SNAPSHOT of HOME Program Performance--As of 09/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Colorado**

PJ's Total HOME Allocation Received: **\$113,578,388**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	100 %	93.91 %	1
% of Funds Disbursed	99.07 %	86.82 %	1
Leveraging Ratio for Rental Activities	12.75	3.97	3
% of Completed Rental Disbursements to All Rental Commitments**	90.71 %	93.48 %	43
% of Completed CHDO Disbursements to All CHDO Reservations**	72.56 %	79.84 %	41
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	80.83 %	80.08 %	34
% of 0-30% AMI Renters to All Renters**	35.75 %	37.15 %	33
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.63 %	1
<u>Overall Ranking:</u>			23 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$42,481	\$26,994	1,309 Units 39.4 %
Homebuyer Unit	\$8,694	\$12,921	960 Units 28.9 %
Homeowner-Rehab Unit	\$15,793	\$19,896	598 Units 18 %
TBRA Unit	\$11,373	\$2,969	454 Units 13.7 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Colorado CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$90,272	\$144,641	\$18,088
State:*	\$77,928	\$84,598	\$19,933
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 2.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.92

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	62.8	59.9	69.4	57.0
Black/African American:	8.4	6.8	1.7	14.8
Asian:	0.3	0.4	0.0	0.7
American Indian/Alaska Native:	0.4	1.0	0.3	0.7
Native Hawaiian/Pacific Islander:	0.2	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.1	0.3	0.0
Asian and White:	0.1	0.1	0.0	0.2
Black/African American and White:	0.0	0.1	0.0	0.2
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.4
Other Multi Racial:	0.5	0.4	0.0	0.2
Asian/Pacific Islander:	0.9	0.3	0.3	0.4

ETHNICITY:

Hispanic	26.1	30.6	27.9	25.3
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HOUSEHOLD SIZE:

1 Person:	41.0	35.9	30.8	19.2
2 Persons:	23.9	19.6	27.9	25.6
3 Persons:	17.0	14.1	10.0	25.3
4 Persons:	11.2	14.8	14.9	18.9
5 Persons:	4.2	8.7	10.9	6.8
6 Persons:	1.7	3.6	3.7	3.1
7 Persons:	0.2	2.1	1.2	0.7
8 or more Persons:	0.7	1.3	0.7	0.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.2	36.3	18.6	47.4
Elderly:	13.1	4.2	27.8	2.4
Related/Single Parent:	26.6	20.4	20.6	30.0
Related/Two Parent:	17.9	28.9	26.9	15.2
Other:	6.2	10.2	6.2	5.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	19.5	0.9 [#]
HOME TBRA:	0.8	
Other:	12.9	
No Assistance:	66.8	

of Section 504 Compliant Units / Completed Units Since 2001 748

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.


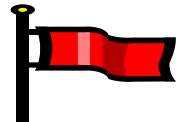


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Colorado State: CO

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 23

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.80%	90.71	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 72.70%	72.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.16%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.350	0.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

